

INTEGRATED ANNUAL OUTTURN REPORT 2004/05

**Report By: Director of Corporate and Customer Services and
the County Treasurer.**

Wards Affected

County-wide

Purpose

1. To note the 2004/05 outturn information for Best Value Performance Indicators, the Capital Programme and Revenue Budget and to receive an update on strategic risks facing the Council.

Financial Implications

2. As indicated in the report.

Background

3. The report to Cabinet on 23rd June, 2005 is appended. A report on the proceedings of Cabinet will be made at the meeting.

RECOMMENDATION

THAT the report be noted subject to any comments the Committee wishes to make.

BACKGROUND PAPERS

- None.

Further information on the subject of this report is available from
Sue Griffiths, Head of Performance Management on tel: 01432 260476

or

Andrew Tanner, Assistant County Treasurer on tel: 01432 260162